

2018/19 CAPITAL WORKS PROGRAM




Project	Locality	Project Delivery				
		Scope of Works	Proposed Start Date	Proposed Completion Date	Project Progress Status	Current Progress
x CARRYOVER PROJECTS FROM FY17/18						
x Manning Point Rd - 13.13km to 15.58km	Mitchells Island	Road rehabilitation - 2,450m	19/11/2019	see below		Works have commenced onsite.
x Manning Point Rd - 16km to 16.48km	Mitchells Island	Road rehabilitation - 480m	see above	21/04/2019		
x Bobin Bridge	Bobin	Replacement of timber bridge on Bulga Road.	18/05/2018	20/12/2018		Bridge completed this month, approaches to be completed early 2019
x Old Bar to Pac Hwy Cycleway	Glenthorne/Pampoolah/Old Bar	Gravel path between Old Bar and Follies Rd, then directional signage indicating route along Forestry and NPWS tracks.	1/10/2018	10/12/2018		To be completed this month
x Callaghans Creek Bridge	Cundle Flat	Replacement of timber bridge on Callaghans Creek Road.	1/01/2019	TBC		Tender to be advertised prior to Christmas
x URBAN REHABILITATION						
x Coomba Rd/Kirribilli - Tallawalla	Coomba Park	360m length	1/02/2019	22/02/2019		Road pavement underway
x Coomba Rd/Warramutty Nth - Coolangatta	Coomba Park	500m length	22/02/2019	15/03/2019		Road pavement underway, culvert replacement / repair commenced onsite.
x Manning St (High St / Cornwall St)	Taree	250m length	8/04/2019	31/05/2019		Design underway
x Farquhar (Bent St / Primrose St and Primrose St / Queen St)	Wingham	450m length	11/02/2019	5/04/2019		Design underway
x King George Pde (Victor / Cavill and Cavill / Elizabeth)	Forster	620m length	1/03/2019	30/04/2019		Pavement design underway
x Main St (High St / Gordon Avenue)	Blackhead	440m length	1/02/2019	1/04/2019		Key Stakeholder Engagement undertaken
x Queen Street Stage 2 (Church / Ravenshaw)	Gloucester	440m length	TBA			Draft design prepared, community engagement being planned for January/February
x Primrose St (Canget St / Farquhar St)	Wingham	170m length	14/01/2019	8/02/2019		Design underway
x Reidsdale Rd (MR 90 / End K & G)	Stroud Road	315m length	5/11/2018	7/12/2018		Completed
x Victoria St (Commerce St / Flett St)	Taree	300m length	3/06/2019	26/07/2019		Design underway
x Sunbakers Dr (Alice / Lot 14)	Forster	150m length	1/05/2019	15/05/2019		Design underway
x Lake St / Cross St Roundabout	Forster	Upgrade of roundabout infrastructure	10/01/2019	28/01/2019		Finalise design
x Guya Ave/Anchorage - Boulevard	Hawks Nest	100m length	1/10/2018	1/11/2018		Scope of works development, consultation with Winda Woppa Assoc.
x Market St/Queen St - Denison St including int.	Bulahdelah	100m length	15/01/2019			Design underway
x Crawford St/Richmond - Lee	Bulahdelah	320m length	1/02/2019	10/03/2019		Advance drainage work commencing this month
x URBAN CONSTRUCTION						
x Stuart St (Hoskins St / End)	Nabiac	110m length - gravel road upgraded to bitumen seal	10/08/2018	22/08/2018		Completed
x Byron St (Donaldson St / End)	Nabiac	160m length - gravel road upgraded to bitumen seal	1/11/2018	1/12/2018		Completed
x Saville St (Berkeley St / Western End)	Stroud	80m length - gravel road upgraded to bitumen seal	8/10/2018	20/10/2018		Completed

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x Rosewood St (Ann St - Church St)	Bulahdelah	90m length - gravel road upgraded to bitumen seal	1/11/2018	15/12/2018		Completed
x Donaldson St (Wharf St / Byron St)	Nabiac	150m length - gravel road upgraded to bitumen seal	10/08/2018	12/09/2018		Completed
x Warri St (Koree St to water)	Pindimar	230m length - gravel road upgraded to bitumen seal	TBA			Scope of works development
STATE RD RMCC WORKS						
x Point Rd Roundabout	Tuncurry	Construction of roundabout due to accident history	Hold	Hold		Project on hold
x Head/Macintosh Street Project	Forster	Installation of pedestrian refuge & pavement resurfacing	14/05/2018	10/06/2018		Completed
x Head Street Project - Reserve Rd to Beach St	Forster	Pavement Reconstruction	1/09/2018	21/09/2018		Completed
x Reseal Seg 470	Darawank	Bitumen reseal - multi year program	11/02/2019	15/02/2019		Programmed
x Darawank Ck Bridge - handrail replacement	Darawank	Maintenance works	Hold			Scope of works changed by RMS
OTHER INTERNAL COUNCIL WORKS						
x Jimmys Beach Sand Transfer System	Hawks Nest	Sand transfer system from Winda Woppa to Jimmys Beach	1/04/2018	30/04/2019		Construction of the pump station and installation of the delivery pipeline is underway.
x Marine Facilities, Tea Gardens	Tea Gardens	Installation of new T-pontoon, timber wharf, shelters, repositioning existing fender piles	14/07/2018	1/11/2018		Project is predominantly completed.
x Dredging Program - The Gut	Tea Gardens	6,800m ³ pumped approx. 3.5km to Winda Woppa from Slip Island Mooring area	30/07/2018	12/09/2018		Completed
x Dredging Program - Harrington	Harrington		TBA			Natural System finalising licence, Contractor engaged.
x Dredging Program - Tuncurry	Tuncurry		TBA			Natural System preparing REF and licence
x Boating Now - Boat Ramp @ Harrington Reserve	Harrington	Extending length of ramp	1/02/2019	15/04/2019		Contract awarded, site works programmed for Feb/March 2019
x Boating Now - Parking @ Bohnock Boat Ramp	Bohnock	Additional bay of car / boat parking	1/10/2018	15/12/2018		On schedule for pre-Christmas finish
x Boating Now - Parking @ Cundletown Boat Ramp	Cundletown	Formalising and sealing parking areas	TBA			Design development
x Boating Now - Boat Ramp @ Andrews Reserve	Taree	Extending length of ramp	1/02/2019	15/04/2019		Contract awarded, site works programmed for Feb/March 2019
RURAL REHABILITATION						
x Boondelbah Rd/Toonang - Toonang	Tea Gardens	380m length, segment 10	15/10/2018	15/11/2018		Construction commencing early December.
x The Bucketts Way, LP02, Tinonee	Tinonee	1,430m length	TBA			Tender advertisement before Christmas
x Upper Myall Road	Upper Myall	400m length, Ch950-1350, segment 10	1/02/2019	15/03/2019		Scope of works development
x Markwell Road	Bulahdelah	2,260m length, segment 54, 60, 62 & 64	1/12/2018	1/02/2019		Works commenced on segment 64
x Barrington East Rd	Barrington	950m length, segment 50 & 60	1/10/2018	21/11/2019		Completed, final seal in march
x Coralville Road	Coralville	400m length, segment 10	6/03/2019	9/04/2019		Design underway
x Cedar Party Road	Cedar Party	1,140m length, segment 120, 140 & 150	2/04/2019	14/06/2019		Design underway
x Denva road	Taree South	500m length, segment 10	10/04/2019	14/05/2019		Design underway
x Scone Road	Barrington/ Copeland	570m length, segment 60	5/11/2018	19/12/2019		Primer seal completed next week

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x Upper Myall Road	Upper Myall	1,500m length, segment 25 & 30	15/03/2019	15/05/2019		Scope of works development
RURAL CONSTRUCTION						
x Willina Road	Coolongolook	Extending the seal on currently unsealed segment	15/10/2018	31/10/2018		Completed
x Bombah Point Road	Bombah Point	Extending the seal on currently unsealed segment	21/09/2018	5/10/2018		Completed
REGIONAL REHABILITATION						
x The Lakes Way (Tea Tree Road Intersection)	Forster	240m length	1/04/2019	1/09/2019		Design being finalised
x The Lakes Way (Sweet Pea Road Intersection)	Forster	580m length	1/04/2019	1/09/2019		Design being finalised
x The Lakes Way (South of Bungwahl last remaining stage)	Bungwahl	320m length	2/07/2018	15/10/2018		Completed
x Avalon Road (MR 90/Middle of bend - No 373)	Krambach	520m length	1/02/2019	1/05/2019		Engagement of contractor being finalised
x Old Bar Road - Warwiba to Berady Lane.	Old Bar	1240m length	20/08/2018	15/12/2018		Asphalt night works commenced and programmd for compeltion during December
x MR 7761 Old Bar Rd/Motorcycle Club - 100 m west of Cemetery	Pampoolah	700m length	TBA			Design being finalised
x MR 7719 Thunderbolts Way / 90/80 kph speed sign to COS - Seg 580	Baxters Ridge	780m length	1/12/2018	25/01/2019		Design being finalised
x MR 7719 Thunderbolts Way - Seg 615	Mares Run	420m length - plus seal for 625-640 segment	29/01/2019	14/03/2019		Design being finalised
x MR 7719 Thunderbolts Way - Seg 150-160	Barrington	1,460m length	1/04/2019	29/07/2019		External design engagement
x The Lakes Way, Charlotte Bay	Charlotte Bay	720m length	16/10/2018	18/12/2018		Linemarking only outstanding and booked for early December
x Stroud Hill Road - 2.2km west of Bucketts Way	Stroud Road/Washpool	2,120m length	15/10/2018	15/04/2019		REF finalised
x Gloucester Rd - Nowendoc Rd to River	Killawarra	2,100m length	6/11/2018	25/03/2019		Construction works commenced
x The Lakes Way (North)	Rainbow Flat	1,070m length	1/02/2019	1/03/2019		External design engagement
BRIDGE RENEWALS						
x Milbai Creek Bridge	Tinonee	Replacement of timber bridge on Tinonee Road.	6/12/2018	1/05/2019		Preworks underway. Main construction works scheduled for end of Jan.
x Little Cedar Party Creek Bridge	Cedar Party	Replacement of timber bridge on Comboyne Road.	13/02/2019	7/05/2019		Planks delivered, ops engaged to deliver
x Possum Brush Road Bridge No.2	Possum Brush	Replacement of timber bridge on Possum Brush Road.	10/10/2018	22/01/2019		Drawings being finalised
x Kundle Creek Bridge	Bucca Wauka	Replacement of timber bridge on Wallanbah Road.	14/08/2019	4/12/2019		Land acquisition beign arranged
x Cedar Creek Bridge - Willina Rd	Bunya	Replacement of timber bridge on Willina Road.	1/02/2019	1/05/2019		Design coompleted, REF being outsourced
x Emu Creek Bridge -	Bulahdelah	Replacement of timber bridge on Booral Road.	12/12/2018	1/05/2019		Drawings being finalised
x Burrell Creek Bridge	Burrell Creek	Replacement of timber bridge on Kimbriki Road.	21/03/2019	18/07/2019		Drawings being finalised
x McQueen Bridge	Number One	Replacement of timber bridge on Nowendoc Road.	12/11/2018	1/04/2019		Design contractor engaged with full package
x Diamond Bridge	Wingham	Replacement of timber bridge on Moorall Creek Road.	19/02/2019	11/06/2019		Concept design undertaken

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x Reltons Bridge	Wards River	Replacement of timber bridge on Johnsons Creek Road.	4/06/2019	24/09/2019		Land acquisition being prepared and concept design finalisation
x Wards River Bridge	Weismantels	Replacement of timber bridge on Terreel Road.	5/02/2019	16/07/2019		Concept design undertaken
CULVERT RENEWALS						
x Gunyah Causeway	Bobin	Reconstruct concrete causeway	20/05/2019	21/06/2019		Design being finalised
CONCRETE WORKS						
x Kerb & Gutter - Allocation	Various	Generic allocation	TBA			
x Purfleet footpath - RMS Road Safety Infrastructure grant	Taree	Pedestrian Facility Upgrades - 243m Footpath	15/08/2018	25/10/2018		Completed
x Blackhead Shared Path - Connecting Centres (Cycling) - Infrastructure	Blackhead	1.5km cycleway @ Blackhead	TBA			Community engagement commenced, design changes underway.
STORMWATER						
x Forster Keys drainage re-lining	Forster	Repair failing council drainage pipes	4/12/2018	19/12/2018		Completion programmed for before Christmas
x North Arm Cove drainage study priority project	North Arm Cove	Individual projects from study recommendation to be selected	TBA			
x Bulahdelah drainage study priority project	Bulahdelah	Individual projects from study recommendation to be selected	TBA			
x Main Street Blackhead (drainage in conjunction with rehab project)	Blackhead	Repair damaged drainage in conjunction with road rehab	TBA			
x Manning Street Taree (drainage in conjunction with rehab project)	Taree	Repair damaged drainage in conjunction with road rehab	8/04/2019	31/05/2019		
x Cape Hawke Drive	Forster	Box culvert installation	1/11/2018	16/11/2018		Construction has commenced
x 117 Amaroo Drive Stormwater	Smiths Lake		15/11/2018	22/11/2018		Design to be finalised

Projects highlighted in yellow form part of the \$100 million road program

Project is on schedule	
Project is behind schedule yet no detriment to Operational Plan	
Project is behind schedule and will impact on delivery of Operational Plan	
Project Completed	