




2018/19 CAPITAL WORKS PROGRAM

Project	Locality	Project Delivery				
		Scope of Works	Proposed Start Date	Proposed Completion Date	Project Progress Status	Current Progress
<b>CARRYOVER PROJECTS FROM FY17/18</b>						
Manning Point Rd - 13.13km to 15.58km	Mitchells Island	Road rehabilitation - 2,450m	22/10/2018	see below		Commencing W/B 22nd October
Manning Point Rd - 16km to 16.48km	Mitchells Island	Road rehabilitation - 480m	see above	14/04/2019		
Bulga Bridge	Bobin	Replacement of timber bridge on Bulga Road.	15/05/2018	31/10/2018		Works programmed for completion this month.
Bobin Bridge	Bobin	Replacement of timber bridge on Bulga Road.	18/05/2018	20/12/2018		Bridge superstructure underway, plans for approach works being finalised.
Old Bar to Pac Hwy Cycleway	Glenthorne/Pampoolah/Old Bar	Gravel path between Old Bar and Follies Rd, then directional signage indicating route along Forestry and NPWS tracks.	1/10/2018	1/12/2018		Works commencing late October
Callaghans Creek Bridge	Cundle Flat	Replacement of timber bridge on Callaghans Creek Road.	1/01/2019	TBC		Tender to be prepared
<b>URBAN REHABILITATION</b>						
Coomba Rd/Kirribilli - Tallawalla	Coomba Park	360m length	1/02/2019	22/02/2019		Road pavement underway, culvert replacement / repair commenced onsite.
Coomba Rd/Warramutty Nth - Coolangatta	Coomba Park	500m length	22/02/2019	15/03/2019		Road pavement underway, culvert replacement / repair commenced onsite.
Manning St (High St / Cornwall St)	Taree	250m length	8/04/2019	31/05/2019		Design underway
Farquhar (Bent St / Primrose St and Primrose St / Queen St)	Wingham	450m length	11/02/2019	5/04/2019		Design underway
King George Pde (Victor / Cavill and Cavill / Elizabeth)	Forster	620m length	1/03/2019	30/04/2019		Pavement design underway
Main St (High St / Gordon Avenue)	Blackhead	440m length	1/02/2019	1/04/2019		Key Stakeholder Engagement commencing late October
Queen Street Stage 2 (Church / Ravenshaw)	Gloucester	440m length	TBA			Draft design prepared, community engagement being planned
Primrose St (Canget St / Farquhar St)	Wingham	170m length	14/01/2019	8/02/2019		Design underway
Reidsdale Rd (MR 90 / End K & G)	Stroud Road	315m length	2/10/2018	20/10/2018		Project commencing this month.
Victoria St (Commerce St / Flett St)	Taree	300m length	3/06/2019	26/07/2019		Design underway
Sunbakers Dr (Alice / Lot 14)	Forster	150m length	1/05/2019	15/05/2019		Design underway
Lake St / Cross St Roundabout	Forster	Upgrade of roundabout infrastructure	10/01/2019	28/01/2019		Finalise design
Guya Ave/Anchorage - Boulevarde	Hawks Nest	100m length	1/10/2018	1/11/2018		Scope of works development, consultation with Winda Woppa Assoc.
Market St/Queen St - Denison St including int.	Bulahdelah	100m length	15/01/2019			Design underway
Crawford St/Richmond - Lee	Bulahdelah	320m length	1/02/2019	10/03/2019		Design finalised
<b>URBAN CONSTRUCTION</b>						
Stuart St (Hoskins St / End)	Nabiac	110m length - gravel road upgraded to bitumen seal	10/08/2018	22/08/2018		Completed
Byron St (Donaldson St / End)	Nabiac	160m length - gravel road upgraded to bitumen seal	1/11/2018	1/12/2018		Completed

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Saville St (Berkeley St / Western End)	Stroud	80m length - gravel road upgraded to bitumen seal	8/10/2018	20/10/2018		Completed
Rosewood St (Ann St - Church St)	Bulahdelah	90m length - gravel road upgraded to bitumen seal	1/11/2018	15/12/2018		Works have commenced onsite and due to be completed this month.
Donaldson St (Wharf St / Byron St)	Nabiac	150m length - gravel road upgraded to bitumen seal	10/08/2018	12/09/2018		Completed
Warri St (Koree St to water)	Pindimar	230m length - gravel road upgraded to bitumen seal	TBA			Scope of works development
<b>OTHER INTERNAL COUNCIL WORKS</b>						
Jimmys Beach Sand Transfer System	Hawks Nest	Sand transfer system from Winda Woppa to Jimmys Beach	1/04/2018	30/04/2019		Construction of the pump station and installation of the delivery pipeline is underway.
Marine Facilities, Tea Gardens	Tea Gardens	Installation of new T-pontoon, timber wharf, shelters, repositioning existing fender piles	14/07/2018	1/11/2018		Project is predominantly completed.
Dredging Program - The Gut	Tea Gardens	6,800m <sup>3</sup> pumped approx. 3.5km to Winda Woppa from Slip Island Mooring area	30/07/2018	12/09/2018		Completed
Dredging Program - Harrington	Harrington		TBA			Natural System finalising licence, quotations being sourced.
Dredging Program - Tuncurry	Tuncurry		TBA			Natural System preparing REF and licence
Boating Now - Boat Ramp @ Harrington Reserve	Harrington	Extending length of ramp	1/02/2019	15/04/2019		Contract awarded, site works programmed for Feb/March 2019
Boating Now - Parking @ Bohnock Boat Ramp	Bohnock	Additional bay of car / boat parking	1/10/2018	15/12/2018		Contract awarded, site works to commence shortly
Boating Now - Parking @ Cundletown Boat Ramp	Cundletown	Formalising and sealing parking areas	TBA			Design development
Boating Now - Boat Ramp @ Andrews Reserve	Taree	Extending length of ramp	1/02/2019	15/04/2019		Contract awarded, site works programmed for Feb/March 2019
<b>RURAL REHABILITATION</b>						
Boondelbah Rd/Toonang - Toonang	Tea Gardens	380m length, segment 10	15/10/2018	15/11/2018		Construction commencing late October.
The Bucketts Way, LP02, Tinonee	Tinonee	1,430m length	TBA			Design being finalised
Upper Myall Road	Upper Myall	400m length, Ch950-1350, segment 10	1/02/2019	15/03/2019		Scope of works development
Markwell Road	Bulahdelah	2,260m length, segment 54, 60, 62 & 64	1/12/2018	1/02/2019		Scope/Design finalisation
Barrington East Rd	Barrington	950m length, segment 50 & 60	1/10/2018	14/11/2018		Works underway
Coralville Road	Coralville	400m length, segment 10	6/03/2019	9/04/2019		Design underway
Cedar Party Road	Cedar Party	1,140m length, segment 120, 140 & 150	2/04/2019	14/06/2019		Design underway
Denva road	Taree South	500m length, segment 10	10/04/2019	14/05/2019		Design underway
Scone Road	Barrington/ Copeland	570m length, segment 60	5/11/2018	19/12/2019		Design underway
Upper Myall Road	Upper Myall	1,500m length, segment 25 & 30	15/03/2019	15/05/2019		Scope of works development
<b>RURAL CONSTRUCTION</b>						
Willina Road	Coolongolook	Extending the seal on currently unsealed segment	15/10/2018	31/10/2018		Design completed
Bombah Point Road	Bombah Point	Extending the seal on currently unsealed segment	21/09/2018	5/10/2018		Commenced
<b>REGIONAL REHABILITATION</b>						

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The Lakes Way (Tea Tree Road Intersection)	Forster	240m length	1/04/2019	1/09/2019		Design being finalised
The Lakes Way (Sweet Pea Road Intersection)	Forster	580m length	1/04/2019	1/09/2019		Design being finalised
The Lakes Way (South of Bungwahl last remaining stage)	Bungwahl	320m length	2/07/2018	15/10/2018		Completed
Avalon Road (MR 90/Middle of bend - No 373)	Krambach	520m length	1/02/2019	1/05/2019		Quotations being sourced
Old Bar Road - Warwiba to Berady Lane.	Old Bar	1240m length	20/08/2018	15/12/2018		Commenced
MR 7761 Old Bar Rd/Motorcycle Club - 100 m west of Cemetery	Pampoolah	700m length	TBA			Design being finalised
MR 7719 Thunderbolts Way / 90/80 kph speed sign to COS - Seg 580	Baxters Ridge	780m length	1/12/2018	25/01/2019		Design being finalised
MR 7719 Thunderbolts Way - Seg 615	Mares Run	420m length - plus seal for 625-640 segment	29/01/2019	14/03/2019		Design being finalised
MR 7719 Thunderbolts Way - Seg 150-160	Barrington	1,460m length	1/04/2019	29/07/2019		External design engagement
The Lakes Way, Charlotte Bay	Charlotte Bay	720m length	16/10/2018	18/12/2018		Commenced
Stroud Hill Road - 2.2km west of Bucketts Way	Stroud Road/Washpool	2,120m length	15/10/2018	15/04/2019		External design engaged with delivery due late October.
Gloucester Rd - Nowendoc Rd to River	Killawarra	2,100m length	6/11/2018	1/03/2019		Construction works commenced
The Lakes Way (North)	Rainbow Flat	1,070m length	1/02/2019	1/03/2019		External design engagement
<b>BRIDGE RENEWALS</b>						
Milbai Creek Bridge	Tinonee	Replacement of timber bridge on Tinonee Road.	31/10/2018	12/02/2019		Bridge & road designs completed, planks delivered
Little Cedar Party Creek Bridge	Cedar Party	Replacement of timber bridge on Comboyne Road.	13/02/2019	7/05/2019		Bridge & road designs completed, planks delivered
Possum Brush Road Bridge No.2	Possum Brush	Replacement of timber bridge on Possum Brush Road.	10/10/2018	22/01/2019		Design contractor engaged with full package
Kundle Creek Bridge	Bucca Wauka	Replacement of timber bridge on Wallanbah Road.	14/08/2019	4/12/2019		Survey underway
Cedar Creek Bridge - Willina Rd	Bunya	Replacement of timber bridge on Willina Road.	3/12/2018	25/02/2019		Design contractor engaged with full package
Emu Creek Bridge -	Bulahdelah	Replacement of timber bridge on Booral Road.	12/12/2018	1/05/2019		Design contractor engaged with full package
Burrell Creek Bridge	Burrell Creek	Replacement of timber bridge on Kimbriki Road.	21/03/2019	18/07/2019		Design contractor engaged with full package
McQueen Bridge	Number One	Replacement of timber bridge on Nowendoc Road.	12/11/2018	1/04/2019		Survey completed
Diamond Bridge	Wingham	Replacement of timber bridge on Moorah Creek Road.	19/02/2019	11/06/2019		Design contractor engaged with full package
Reltons Bridge	Wards River	Replacement of timber bridge on Johnsons Creek Road.	4/06/2019	24/09/2019		Design contractor engaged with full package
Wards River Bridge	Weismantels	Replacement of timber bridge on Terreel Road.	5/02/2019	16/07/2019		Survey completed
<b>CULVERT RENEWALS</b>						
Gunyah Causeway	Bobin	Reconstruct concrete causeway	20/05/2019	21/06/2019		Design being finalised
<b>CONCRETE WORKS</b>						

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Purfleet footpath - RMS Road Safety Infrastructure grant	Taree	Pedestrian Facility Upgrades - 243m Footpath	15/08/2018	25/10/2018		Construction underway
Blackhead Shared Path - Connecting Centres (Cycling) - Infrastructure	Blackhead	1.5km cycleway @ Blackhead	TBA			Planning / Scope development/ community engagement
<b>STORMWATER</b>						
Forster Keys drainage re-lining	Forster	Repair failing council drainage pipes	TBA			Preparing to engage contractors
North Arm Cove drainage study priority project	North Arm Cove	Individual projects from study recommendation to be selected	TBA			
Bulahdelah drainage study priority project	Bulahdelah	Individual projects from study recommendation to be selected	TBA			
Main Street Blackhead (drainage in conjunction with rehab project)	Blackhead	Repair damaged drainage in conjunction with road rehab	TBA			
Manning Street Taree (drainage in conjunction with rehab project)	Taree	Repair damaged drainage in conjunction with road rehab	8/04/2019	31/05/2019		
Cape Hawke Drive	Forster	Box culvert installation	1/11/2018	16/11/2018		Late design change from review. Design now complete, culverts on order.
117 Amaroo Drive Stormwater	Smiths Lake		15/11/2018	22/11/2018		Design to be finalised

Project is on schedule	
Project is behind schedule yet no detriment to Operational Plan	
Project is behind schedule and will impact on delivery of Operational Plan	
Project Completed	