

COMMUNITY SPACES & SERVICES

ATTACHMENT B

STRONGER COMMUNITIES FUNDING

ORDINARY MEETING

20 DECEMBER 2017

Stronger Communities Funding

Round 2 - Progress Report

	Organisation	Funding Received	Brief project outline	Proposed start date	Proposed end date	Progress made	Estimated completion	If not started - why?	Funding	Plan to complete project
1	1st Bulahdelah Scouts	10,650	Provide key equipment to facilitate indoor week-night activities (projector, table, screen) and comprehensive outdoor weekend activities (trailer, canoes)	1-Aug-17	31-Dec-17	Projector & Screen purchased. Trailer Ordered for delivery week commencing 13/11/2017. Canoes ordered and awaiting availability for pick up.	50%		On track	Completed as soon as goods received.
2	Bucketts Way Neighbourhood Group	50,000	Retro fit and equip premises in Britten Street to allow expansion and enhancement of accredited hospitality and retailing training to be available locally	6-Nov-17	29-Jun-18	Kitchen upgrade commenced with estimated 80% completion Jan 2018. kitchen has been retiled & new equipment (oven, grill, dishwasher) installed. Clean up of outside commenced with gardens & landscaping being tidied up & driveways/car spaces being regraded prior to opening.	50%		On track	Britten St project is expected to be operational by mid-late Jan 2018.
3	Combined Community Service Clubs of Taree	50,000	Construct an outdoor entertainment facility at Queen Elizabeth Park, Taree. The stage will straddle the riverbank and be available for the whole community to use	1-Sep-17	30-Nov-17	To date, the remainder of the estimated budget of \$108 450 has been raised & consent approval from Crown Lands to commence construction is pending. All other consents & approvals to build have been received & council have completed the Review of Environmental Factors (REF) & provided licenece agreement to proceed. Materials are currently being sourced. Once Crown Lands provides their consent construction is expected to be undertaken quickly.	25%	Final Consent from Crown Land pending. The site for the stage (riverbank and riverbed) are both Crown land.	On track	Once final consent received construction will commence immediately. Safety fence will be installed, construction office located onsite, geotechnical drillings undertaken, timber piers driven in, beareres and joists built, engineered overhead roof supports positioned and roofing installed. On budget but allowance made for contingencies.
4	Forster Surf life Saving club	35,910	Purchase of replacement road registeredvehicle to transport patrol sheter to beach and town rescue boats			Completed	100%			Acquittal received.
5	Gloucester Bowling & Recreation Club	9,135	Improve safety at the club by replacing a manual door with an automatic door, and provide a defibrillator and training	30-Aug-17	30-Nov-17	Defibrillator obtained & training day has occurred. Power point installed for automatic door. Automatic door has yet to be installed by contractor. Contractor ordered door but has not given a date to install.	50%		On track	Awaiting installation date from contractor.
6	Gloucester Senior Citizens Club Inc.	9,910	Upgrade existing kitchen to facilitate activities and attract new members	2-Jan-18	31-Jan-18		0%	Work will commence and be completed during the holiday break.	Not Started Yet	To be completed during January 2018.
7	Hannam Vale P & C Tennis Club	7,950	New floodlights and clubhouse refurbishment at Tennis Club	1-Aug-17	9-Sep-17	Installation of floodlights and all electrical work completed. Paint purchased, waiting on working bee to complete painting.	100%			Acquittal form sent.
8	Lions Club of Hallidays Point Inc.	25,000	Construct 240 m walkway/cycleway to connect High St Roundabout with Lions Park	1-Sep-17	30-Sep-17		0%	Contractor has been busy but has rescheduled for 20 November 2017, weather permitting.	Not Started Yet	Contractor advises will be commencing on 20/11/2017 and should be completed during that week.
9	Lions Club of Harrington	12,897	Construction of stage in Council owned function room adjacent to Library to facilitate functions in that room			Completed	100%			Acquittal received.
10	Marlee Hall and Progress Association inc.	16,650	Final stage of 2-stage project to install unisex accessible toilet + 2 standard toilets in new extension	1-Nov-17	31-Dec-17		0%	Plans for Stage 2 submitted to MCC for approval & when approved the fit out can commence.	Not Started Yet	Stage 1 DA (Extension) only approved on 29/9/2017. As DA included installation of a disabled toilet facility it triggered a check that priciple pedestrian access complied with current legislation. Ramp will need to be replaced in the future. MCC yet to approve new ramp. Toilet fitout to commence as soon as works approved & availability of builder.
11	Old Bar Barbarians Football Club Inc.	50,000	Construct all weather awning and concrete slab in front of existing canteen and storage facilities at EG Trad Fields	7-Aug-17	1-Jan-18	Designs completed & submitted to Council engineers for review. Some delays in approval for designs due to requirements for all structural steelwork to be hot dip gal construction (roof beams additional to original design). Met with Council & Old Bar Sports & Rec Committee to discuss concerns/costs november & agreed to proceed as requested meeting council standards steelwork now ordered.	10%			Steel frames to be ready for installation in January. Construction will commence following Junior Cricket Carnival being held at Trads early in January.
12	Pacific Palms Surf Life Saving Club	12,000	Construct concrete path betwen clubhouse and beach access track, and install bike racks adjacent to the beach access	1-Aug-17	1-Sep-17	Concrete paths and concrete pad for bike racks have been constructed and landscaping done. Bike racks have been purchased and received but still need to be affixed to the concrete pad.	75%		On track	Bike racks to be installed in the coming month. Acquittal to be sent as soon as project completed.
13	Rotary Club of Gloucester	35,686	Last stage of 5-year project to build an outdoor fitness trail for Gloucester. This stage is to provide disability friendly equipment			Completed	100%			Acquittal received.
14	Taree Athletic Club	20,000	Refit kitchen to bring up to minimum standard				0%	In the middle of the athletics season at present. Kitchen is in use.	Not yet started	Work to be completed during off-season.
15	Taree Motorcycle Club Inc.	40,330	Installion of specilaised stormwater filtration system to eliminate pollution in rainwater runoff			Completed	100%			Acquittal received.

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16	Tea Gardens Hawks Nest Mens Shed	23,650	Erect prefab shed for further activities for Mens Shed. DA in progress	1-Sep-17	31-Mar-18	DA approved, awaiting Construction certificate to be approved. Concrete contractor to start work 20/11/2017. Completion of concrete works scheduled for mid-Dec. Shed erection team have unpacked pre-fab shed and carrying out sub-assembly work. Relocation of rear boundary fence to new location as per site plan to make way for new building has commenced.	10%		On track	Delay awaiting Construction certificate to be approved.
17	Tea Gardens Soccer Club Inc.	14,000	Erect and install 6 x table and bench seatings around perimeters of Memorial park for spectators	18-Sep-17	13-Oct-17	Seating units ordered and awaiting a delivery date. Committee formed with other interested parties. Concretor confirmed to pour slabs.	25%		On track	Delay in starting project due to bad weather. Awaiting next available opportunity to pour slabs. After furniture is manufactured it can be installed on delivery date.
18	Tinonee Soccer Club Inc.	46,162	Installation of awning and 2 sheltered 40 person aluminium grandstands for spectators	1-Nov-17	1-Mar-18	Sheltered grandstands purchased and received. Being stored in the club's shipping container awaiting build and install Thursday 7/12/2017 in time for Tinonee Soccer Club & RFS Christmas carols at Tinonee Rec. Ground Saturday 9/12/2017. Awning will be built by Caprice Home Additions late in Feb 2018.	50%		On track	Awning construction to take place late February as that is the earliest the builder can fit it in. To be fully completed by beginning of 2018 soccer season in March.
19	Wingham Junior Rugby League Football Club	29,550	Purchase of 4 x 4 tier aluminium stands each of 5m in length	1-Sep-17	1-Dec-17	Application for funding did not include GST leaving shortfall of \$2955. MCC staff assisted in resolving by ordering goods and invoicing WJRLFC. Stand ordered 3/9/2017. Delivered 20/9/2017.	50%		On track	Waiting on clarification of timeframe to remove old stands & construction of new from MCC. Project completion date revised to late Jan/mid-Feb 2018.