

COMMUNITY SPACES & SERVICES

ATTACHMENT A

STRONGER COMMUNITIES FUNDING

ORDINARY MEETING

20 DECEMBER 2017

Stronger Communities Funding

Round 1 - Progress Report

	Organisation	Funding Received	Brief project outline	Proposed start date	Proposed end date	Progress made	Estimated completion	If not started - why?	Funding	Plan to complete project
1	Coomba Aquatic Club Inc	40,000	DA approved. Stage 1, ground floor boatshed will store Club's boats. First floor concrete deck attaches directly to existing gazebo and more than doubles space available for Club & community functions. Club has an approved DA for a lower level Boatshed, upper level Observation deck, Club room, kitchen and toilets. This grant covers Stage One- Boatshed and Observation deck.	1-Mar-17	1-Dec-17	Construction is at 95% and tracking 9 weeks behind the project plan. Building works should be complete by late December 2017. Earthworks will occur in December and landscaping delayed until Autumn. 4 of the 5 roller doors fitted, 5th is imminent. Balustrade for verandah ordered. Extension of disabled access and associated site works still to be completed.	95%		On track	Estimated Completion date April 2018.
2	Cuddleppey Early Childhood Learning Centre	21,740	Create new outdoor environment for children	1-Jan-17	30-Jun-17	Project is completed.	100%			COMPLETE Acquittal received.
3	Cundletown and Lower Manning Historical Society Inc	23,385	Building a ramp to connect the original museum to the new extension. Cutting a doorway into the existing building. Installing electricity in the new building. Purchasing a security fence	1-Jan-17	30-Jun-17	The project is nearly completed with only the installation of the security fence not done due to the weather. The fence is paid for and at Manning River Steel, awaiting delivery instructions	100%		On track	COMPLETE Acquittal received.
4	Flourish Australia	8,186	Supply and installation of irrigation system for community garden and purchase of gardening equipment	1-Jan-17	30-Jun-17	Manual rotary howe has been purchased (\$3,275). Signage for the garden has been designed and is undergoing final review prior to production. Electricity supply currently being installed which will allow installation of irrigation. Irrigation design is complete and parts are currently being purchased. Additional volunteer support for installation is being organised.	100%		On track	COMPLETE Acquittal received.
5	Foster Tuncurry Girl Guides	25,000	Removal of unsafe trees in backyard and refurb building (remove wood rot and repaint)	1-Jan-17	31-Dec-17	Project almost completed. Few touch up jobs to do. Steve Bromhead attended AGM, viewed progress. Flooring in kitchen done, bathrooms and toilets tiled and painted, unsafe trees removed.	100%		On track	COMPLETE Acquittal received.
6	Friends of Browns Creek	50,000	Construct 200m section of boardwalk through a wetlands area	1-Jul-16	30-Jun-17	No progress-Proposed start date unknown. Waiting upon Crown Lands Licence Approval.	Not started	Delays in obtaining necessary Crown Lands Licences and Native Title clearances. Approval obtained from local Aboriginal Lands Council but approval also required from another body. Discussions have been held with Paul De Szell, Dan Aldridge, Trent Jennison and Stephen Bromhead, MP		Council under a short term licence have been able to clear non-native undergrowth along proposed boardwalk. Constant delays and regulatory variations have stalled the project. It is now in the hands of Council's Environmental Officers.
7	Great Lakes United Football Club	50,000	Lighting for additional field	1-Feb-17	1-Apr-17	Asian Cup Grant Funding confirmed. Contractors engaged and are in discussions with Council Electricians.	10%	Additional funding sought from Asian Cup grant to complete 100% of project. Govt did not announce funding until November. Delayed announcement out of GLUFC control. Funding would not be allocated to projects already started so they could not commence project.	On track	Project to be completed within the next four months, 31/3/2018.
8	Gloucester Pre School Inc	39,000	New Early Years Learning Centre will provide 30 new long day care places for children 0-3 years in Gloucester. It will also offer extended hours for 20 pre-school children. The funding will go to demolition of old asbestos building, clearing the site for 2 new classrooms	1-Jan-17	1-Jun-17	Plans for development were submitted to MidCoast Water on 17/2/17. They have requested more information over several emails. Once we have received approval we can submit the plans to Council. Part of the plans will be the request to remove the current house on 56 Barrington Street	100%	MidCoast Water has the plans but still have not given approval. Until that is received plans cannot be submitted to Council. MidCoast Water seem to be dragging out the approval as they have a different question every week or so. They should have asked all the questions in the first email.	On track	100% COMPLETE 8/11/2017. Acquittal received.
9	Hawks Nest Bridge Club	33,000	Construct a building designed to hold up to 120 people for the Club and for use by other community arts and cultural groups within the Hawks Nest/Tea Gardens area	1-Dec-16	30-Jun-17	Section 96 application for revised hours of operation was approved 30/3/2017. All finance is approved and available. Approved building and expect to sign contracts in near future	90%	Commencement on construction delayed until June due to lengthy delay in obtaining final Council approval for hours of operation. Builder commenced work in June 2017 and the building will be completed in December 2017. Building work proceeding as planned.	On track	Will be completed in December 2017 and Acquittal will be forwarded as soon as complete.
10	Manning Valley Neighbourhood Services Inc	14,200	Establish coffee cart at Taree Local Court - provide barista training and hospitality skills to volunteer work for the dole participants and work development order clients in a 'real' customer service environment serving coffee and food at court	1-Jan-17	28-Apr-17	Ongoing conversations with localcourt registrar and coffee cart suppliers.	Not started	Due to structural and staffing changes in the region for local courts, have been unable to obtain a definitive response as to whether and when project can be progressed. Negotiations continue. Request guidance from MCC re flexibility of new start and completion dates		Coffee cart will not operate from the Taree Court House. Project still to proceed but Neighbourhood Centre looking at other suitable locations to operate from. Negotiations ongoing and they will advise early in 2018 of outcome.

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11	Marine Rescue Forster Tuncurry	29,200	Install Radio Over Internet Protocol technology to allow remote monitoring of the Forster Tuncurry radio base overnight during non-critical periods. Monitoring of all radio working channels within the Mid North Coast between Seal Rocks and Crowdy Harrington	31-Dec-16	31-Mar-17	Installation of all equipment for the project has been completed. Interim testing of the processes and equipment is under way and is expected to be completed by 7 April 2017	100%		On track	COMPLETE Acquittal received.
12	Marlee Hall & Progress Association Inc	17,800	Construct an extension to rear of hall for storage and future plans to incorporate a unisex accessible toilet and single standard toilet	18-Jan-17	28-Feb-17	A builder has been contracted and plans drawn. The steel required for piers has been purchased and the timber for structural work, beams, joists and studs has been ordered. The builder has taken responsibility for all Council requirements	25%	Construction hasn't begun because hall is booked for wedding reception on 8 April. Weather permitting, work is expected to be completed by late May.	On track	DA approved 29/9/2017 & work commenced 6/11/2017. Fit out of extension with disabled toilet is funded by Round 2 Funding & is awaiting MCC approval.
13	North Arm Cove Residents Association	47,940	A project to establish a Community Precinct at the heart of North Arm Cove village. Work includes, a village green with walking track and play and nature areas, relocation of parking area away from playground, plantings, etc	16-Jan-17	15-Dec-17	Excessive heat followed by weeks of rain has hindered progress. However the work schedule did include allowances to accommodate such weather impacts so when fine weather returns we will be able to return to the timeline without difficulty. Project committee met with Council staff and agreed on layout of Village Green site and walking track. This was marked out and has been cleared ready for application of its 20fcr when things dry out. The surveyor has been delayed but is expected when weather clears. Council engineering staff are preparing advice on roadways, drainage and traffic flow. Work was to have started this week on clearing and stump removal in play areas.	100%		On track	COMPLETE Acquittal received.
14	Pacific Palms Football Club	23,744	Refurbish Community Sporting Clubs Canteen	1-Jan-17	31-Dec-17	Stripping old fittings in canteen, starting from scratch, including tiles, paint, benchtops and cabinetry. New oven/cooktop, roller shutter. Outdoor compound included for storage of equipment	100%	Designed, ordered, and paid deposit to Vision Kitchens for install over Easter break. Quotes in progress for storage compound	On track	COMPLETE Acquittal received.
15	Stroud Community Lodge	50,000	Setting up home care service for Stroud and surrounding districts, to provide services for the elderly	1-May-17	continual	Licence has been approved and we are in the process of buying equipment and programs to be used. We are also organising staff and setting up policies and procedures	100%		On track	COMPLETE Acquittal received.
16	Tea Gardens Hawks Nest Pre School	30,000	Play area required to be extended after recent extensions. Project will incorporate a new bike path, mound slide and tunnel and replace existing climbing frame. New synthetic turf around sand pit.	1-Dec-16	31-Jan-17	Playground designer was unable to finalise quotes and prices over Christmas holiday break. Work can only be done during school breaks, so will commence during April holidays.	100%	Rain and weeks of bad weather have also caused delays. Bike paths, mound slide and tunnel will be completed during April holidays. New turf will be in place during first week of May.	On track	Full amount of funding applied for was not received, so playground climbing frame will not be replaced. Further funding will be sought. COMPLETE Acquittal received.
17	Waukivory Hall	5,000	Repair, sand and polish flooring	1-Jan-17	30-Jan-17	Project is completed. Before and after photos can be seen on Facebook 'Waukivory Hall'	100%		\$200 left over	COMPLETE Acquittal received.