ENGINEERING & INFRASTRUCTURE SERVICES

ATTACHMENT B

2017/2018 ROAD & DRAINAGE CAPITAL WORKS PROGRAM & 5 YEAR CAPITAL WORKS PRORAM

ORDINARY MEETING
25 OCTOBER 2017

	GR CAPEX	R2R	REPAIR	RMS BLACKSPOT	BLOCK	BLOCK - TRAFFIC FACILITIES	FEDERAL GRANT	S94	DRAINAGE LEVY	BRIDGE RENEWAL PROGRAM	LOAN FUNDS	GEN FUND	RMS LIGHTING	RMS - Remembrance Drive	TOTAL BUDGET
Total Budget	\$23,865,670	\$4,678,700	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000	\$38,359,784
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\$0 \$1,045,414 \$3,750,000 **Total Allocated** \$23,877,821 \$4,030,000 \$750,000 \$3,370,000 \$0 \$0 \$900,000 \$0 -\$12,151 \$648,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Varience Program Area /Projects Suburb **Cost Estimate** ALLOCATION FOR C/O PROJECTS \$500,000 Harrington Road Project Harrington \$500,000 \$500,000 **URBAN RESURFACING** \$2,533,088 13,302 \$13,302 Forster Bennetts Head Rd/Hadley - Boundary 23,616 \$23,616 Breckenridge St/Helen - South St Roundabout Forster 20,520 \$20,520 Forster Breckenridge St/South St Roundabout - Pipers 7,752 \$7,752 Fairway Cr/Boundary - Southern Side Forster 9,426 \$9,426 Fairway Cr/Boundary - End at Golf Course Forster 4,554 \$4,554 Hadley St/Head - Start K & G lhs Forster 1,500 \$1,500 Hadley St Car Park/Head - Lincoln Forster 9,360 \$9,360 Hadley St/Start K & G lhs - Lake 3,900 \$3,900 Hadley St Car Park/Lincoln - Lake Forster 5,118 \$5,118 Head Ln/MacIntosh - West Forster 29,844 \$29,844 Lake St/MacIntosh - Cross Forster 13,908 \$13,908 Lake St/Cross - Pavement Test Site Forster \$30,744 30,744 Little St/South St Roundabout - Mark Forster 28,008 \$28,008 North St Car Park/Kiosk - End lhs Forster 72,648 \$72,648 Forster North St/End of Med - End K& G lhs 7,956 \$7,956 North St Car Park/Ocean Crest Units Forster 21,888 \$21,888 North St/Kerb of Kiosk - End of Med (B) Forster 27,180 \$27,180 North St/End of Med - Kerb of Kiosk (C) Forster 2,076 \$2,076 Pipers Ln/Little - Douglas Forster 3,372 \$3,372 Forster Pipers Ln/Douglas - Breckenridge 7,560 \$7,560 Reserve Rd/Head - Oyster Forster 9,810 \$9,810 South St/Short - Roundabout at Breckenridge Forster 4,584 \$4,584 South St/Short - Breckenridge Car Park Ihs Forster 4,584 \$4,584 South St/Short - Breckenridge Car Park rhs Forster 18,582 \$18,582 Sunbakers Dr/Lot 14 - End 11,838 \$11,838 \$ Surfriders Prom/Sunbakers - End Forster 4,536 \$4,536 Tennis St/Palmer-Lincoln Forster 4,536 \$4,536 Wallis Ln/West - MacIntosh Forster 3,198 \$3,198 West Ln/Helen - Robert Forster 4,752 \$4,752 Lake St/Little - West (B) Forster 3,210 \$3,210 Lake St/West - Little (C) Forster 4,518 \$4,518 South St/Little - Short (B) Forster 4,518 \$4,518 South St/Short - Little (C) Forster 4,770 \$4,770 West St/Head - Wallis St Roundabout Forster 4,770 \$4,770 West St/Wallis St Roundabout - Head Forster 4,320 \$4,320 |West S/Wallis St Roundabout - Lake St Roundabout Forster 4,320 \$4,320 West St/Lake St Roundabout - Wallis St Roundabout 18,666 \$18,666 Bent St/Kent - South Tuncurry Bramble Pde/Bent - End 3,396 \$3,396 Tuncurry 4,236 \$4,236 Huntly Cl/Lachlan - End Tuncurry 12,792 Lachlan Ave/Bonventi - No 30 \$12,792 Tuncurry Lachlan Ave/No 30 - End 3,024 \$3,024 Tuncurry Manning Ln/South - Kent Tuncurry 2,430 \$2,430 Mirage Dr/West End - End 16,380 \$16,380 Tuncurry Oasis Pde/South - End 13,608 \$13,608 Tuncurry 12,900 \$12,900 Peel St/Kent - South Tuncurry Porter Cl/South - End 8,604 \$8,604 Tuncurry 13,200 South St/Manning - Bent St Roundabout \$13,200 Tuncurry 16,362 \$16,362 South St/Bent St Roundabout - Capel Tuncurry 15,714 \$15,714 South St/Capel - Stewart Tuncurry South St/Stewart - No 115 23,256 \$23,256 Tuncurry South St/No 155 - Twin Dolphins Van Park 17,406 \$17,406 Tuncurry South St/Twin Dolphins Van Park - K & G 7,200 \$7,200 Tuncurry 6,060 South St/K & G - End \$6,060 Tuncurry 4,674 \$4,674 Wright Cl/South - End Tuncurry Coomba Rd/Coolangatta - Pole 59N231 Coomba Park 14,400 \$14,400 Coomba Rd/Pole 59N231 - Kirribilli Coomba Park 17,280 \$17,280 21,738 \$21,738 Coonabarabran Rd/Kirribilli - Elonara Coomba Park Coonabarabran Rd/Elonara - Coolangatta 8,460 \$8,460 Coomba Park Dandanong Cr/Coonabarabran - End Coomba Park 3,486 \$3,486 5,070 \$5,070 Coomba Park Elanora St/Coomba - Coonabarabran 7,104 \$7,104 Elanora St/Coonabarabran - Start K & G rhs Coomba Park

	GR CAPEX	R2R	REPAIR	RMS BLACKSPOT	BLOCK	BLOCK - TRAFFIC FACILITIES	FEDERAL GRANT	S94	DRAINAGE LEVY	BRIDGE RENEWAL PROGRAM	LOAN FUNDS	GEN FUND	RMS LIGHTING	RMS - Remembrance Drive	TOTAL BUDGET
															_
Total Budget	\$23,865,670	\$4,678,700	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000	\$38,359,784

									FACILITIES				PROGRAM				Drive
			Total Budget	\$23,865,670	\$4,678,700	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000
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			Total Allocated	\$23,877,821	\$4,030,000	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414		\$0	\$0	\$0	\$900,000
		ī	Varience	-\$12,151	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Area /Projects	Suburb	Cost Estimate															
Elanora St/Start K & G rhs - Coolangatta	Coomba Park	\$ 8,058		\$8,058								+					<u> </u>
Kooyong Pl/Coomba - Culdesac	Coomba Park	\$ 1,182		\$1,182													
Umina Ave/Coomba - Coonabarabran	Coomba Park	\$ 3,288		\$3,288								+					+
Dawson St/Mill Creek - 0.170 km Avon St/Craven - Berkeley	Stroud	\$ 3,570		\$3,570								+					+
King St/End K & G rhs - Memorial	Stroud Stroud	\$ 6,276 \$ 2,838		\$6,276 \$2,838								+					-
King St/Memorial - Gidley	Stroud	\$ 2,820		\$2,820							 						<u> </u>
Mallon St/Broadway - Griffin	Stroud	\$ 7,776		\$7,776								+					
Mitchell St/Memorial-End	Stroud	\$ 2,556		\$2,556								+					
Broadway St/Cowper - Silo Hill	Stroud	\$ 8,100		\$8,100													
Laman St/Berkeley - Spencer	Stroud	\$ 9,906		\$9,906													
Nicholls St/Berkeley - Spencer	Stroud	\$ 6,084		\$6,084													
Urguharts Ln/Cowper - End	Stroud	\$ 2,400		\$2,400													
Briton Court Rd/Cowper - Piggery	Stroud	\$ 18,468		\$18,468													
Craven St/Bede - 0.041 km	Stroud	\$ 1,008		\$1,008													
Nicholls St/Craven - Berkeley	Stroud	\$ 8,580		\$8,580													
Bridge St/Berkley - EOS	Stroud	\$ 528		\$528													
Gidley St/Cowper - King	Stroud	\$ 6,798		\$6,798													
Avon St/Berkeley - Spencer	Stroud	\$ 2,460		\$2,460													
Lowrey St/Memorial - Erin	Stroud	\$ 3,990		\$3,990													1
Stroud Showground/Pool Car Park - EOS	Stroud	\$ 18,750		\$18,750						ļ		1					<u> </u>
Broadway St/Silo Hill Car Park	Stroud	\$ 978		\$978													
Mill Creek Reserve Access	Stroud	\$ 4,128		\$4,128													
Farnell St/Nabiac - Hoskins	Nabiac	\$ 5,376		\$5,376								-					-
Nabiac St/Pavement Change - Donaldson	Nabiac	\$ 18,480		\$18,480								+					<u> </u>
Donaldson St/Nabiac - Wharf	Nabiac	\$ 14,112		\$14,112							-				-		1
Mariana Cr/Lakeside - Pacific	Pacific Palms	\$ 2,592		\$2,592								+					<u> </u>
Jacaranda Ave/Pacific - No.26	Pacific Palms	\$ 3,012		\$3,012													
Jacaranda Ave/No.26 - Hillside Pde	Pacific Palms	\$ 6,150		\$6,150							-	+			<u> </u>		+
Hillside Pde/Pacific - Palmtops	Pacific Palms Pacific Palms	\$ 14,058 \$ 8,586		\$14,058 \$8,586													
Lethbridge Rd/Lakeside - COS Hillside Pde/Palmtops - COS	Pacific Palms Pacific Palms	\$ 8,262		\$8,262								+					-
Kanangra Drive/ Muldoon Street - Ronald Rd	Taree	\$ 38,844		\$38,844													
Kanangra Drive / Valerie St - Bushland Drive	Taree	\$ 19,344		\$19,344								1					
Edinburgh Dr / Wingham Rd - Illingari Circ	Taree	\$ 42,146		\$42,146													
Edinburgh Dr / Illingari Circ - Balmaringa Pl	Taree	\$ 40,053		\$40,053													
High St / Flett St - Smith St	Taree	\$ 36,582		\$36,582													
High St / Smith St - Wingham Rd	Taree	\$ 22,256		\$22,256													
Grey Gum Road / Muldoon St - Bushland Drive	Taree	\$ 179,543		\$179,543													
High St / Macquarie St - Manning St	Taree	\$ 47,138		\$47,138													
High St North / Railway Xing - Railway St	Taree	\$ 106,015		\$106,015													
Bushland Drive / Kurrajong Cres - Oxley St	Taree	\$ 101,556		\$101,556													
Bushland Drive / Oxley St - Kanangra Drive	Taree	\$ 127,621		\$127,621													1
Farquhar St / Bent St - Wynter St	Wingham	\$ 79,625		\$79,625				<u> </u>		ļ		1		-			<u> </u>
Wynter St / Farquhar - Isabella	Wingham	\$ 76,375		\$76,375								1					
Isabella St / Wynter - Rowley St	Wingham	\$ 85,150		\$85,150								<u> </u>					1
Bent St / Ganget St - Farqhar St	Wingham	\$ 22,646		\$22,646						-		1		-			+
Murray Road / Boundary Rd - Apanie Cl	Wingham	\$ 25,000		\$25,000				<u> </u>			 	1					
Murray Road / No 79 - Lambert St	Wingham	\$ 97,000		\$97,000							-	1					-
Murray Road / Killawarra - COS before Mortimer St	Wingham	\$ 51,500		\$51,500				+		-	-	+		+			+
Queen St / Cos Belbourie St - COS before Marlee St	Wingham	\$ 25,000		\$25,000 \$65,000							 	+		+			+
Boundary Street / Thunderbolts Way to AC Phillip Street / AC to The Bucketts Way	Gloucester	\$ 65,000 \$ 20,000		\$65,000 \$20,000						1	-	1		-			+
Phillip Street / AC to The Bucketts Way King St / Railway St - Ravenshaw St	Gloucester	\$ 20,000		\$20,000 \$44,000				 			-	+		+			
King St / Railway St - Ravenshaw St King St / Railway St - Ravenshaw St	Gloucester Gloucester	\$ 44,000		\$44,000 \$34,000							-	+					
Ravenshaw St / Manning St - Cook St	Gloucester	\$ 34,000		\$34,000						 	 	+					
Ravenshaw St / Cook St - Tyrell St	Gloucester	\$ 25,000		\$25,000								1					
Barrington St / Cook St - Hay St	Gloucester	\$ 32,000		\$160,000							 	1		<u> </u>			
URBAN REHABILITATION	5.0000001			Ţ.30,000													
	TDA	\$4,662,000		ФОГО 000													
Unallocated for Operations South Hadley St/Start K & G lbs - Lake (primary school frontage)	TBA	\$ 650,000		\$650,000								1					-
Hadley St/Start K & G lhs - Lake (primary school frontage) Townsend St Strand to Chevrons	Forster Forster	\$ 600,000		\$600,000						1	-	+		+			+
Charles St - Marine to Myall Way (Stage 2)	Tea Gardens	\$ 200,000		\$200,000 \$70,000					-	-	-	+		-	-		+
Muldoon St - TBA	Tea Gardens Taree	\$ 70,000 \$ 600,000		\$70,000 \$600,000								1			1		
Albert St - Florence to Macqaurie	Taree	\$ 500,000		φυυυ,υυυ	\$500,000							1					+
Pultney St - Albert to Wynter	Taree	\$ 1,000,000			\$1,000,000			 			-	+		+			
Queen Street	Gloucester	\$ 1,000,000		\$600,000	ψ1,000,000			 	 		+	+					
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	GR CAPEX	R2R	REPAIR	RMS BLACKSPOT	BLOCK	BLOCK - TRAFFIC FACILITIES	FEDERAL GRANT	S94	DRAINAGE LEVY	BRIDGE RENEWAL PROGRAM	LOAN FUNDS	GEN FUND	RMS LIGHTING	RMS - Remembrance Drive	TOTAL BUDGET
Total Budget	\$23,865,670	\$4,678,700	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000	\$38,359,784

						KEI AIIX	BLACKSPOT	BLOOK	FACILITIES	GRANT		LEVY	PROGRAM	FUNDS	FUND	LIGHTING	Drive
			Total Dudget	\$23,865,670	\$4,678,700	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000
			Total Budget							-	-						
			Total Allocated	\$23,877,821	\$4,030,000	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000
			Varience	-\$12,151	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Area /Projects	Suburb	Cost Estimate															
Britten St Cemetary Rd to End	Gloucester	\$ 136,000		\$136,000													
Hume St Barrington St to Church St	Gloucester	\$ 157,000		\$157,000													
Tate St Tate St and Kendall St	Gloucester	\$ 17,000		\$17,000													
Tate St Kendall St to Lowe St	Gloucester	\$ 132,000		\$132,000													
URBAN CONSTRUCTION		\$540,000															
Bridge St (MR90 to end)	Stroud	\$ 90,000			\$90,000												
Prince St (Jackson to end)	Bulahdelah	\$ 50,000			\$50,000												
Wood St (Morantes to end)	Pindimar	\$ 40,000			\$40,000												
Peace Parade (Curlew to Cambage)	Pindimar	\$ 100,000			\$100,000												
Cook St (Curlew to Cambage)	Pindimar	\$ 100,000			\$100,000				<u> </u>								
Jackson St (Bowling Club to end) Manning Rergional Art Gallery Carpark	Bulahdelah Taree	\$ 50,000 \$ 110,000		\$110,000	\$50,000												
RURAL RESURFACING	Taree	\$2,954,392		\$110,000													
Upper Myall Rd/Junction Markwell Back & Markwell Rds - EOS	Markwell	\$ 133,232		\$133,232													
Limeburners Creek Rd/1.14 km - 2.18 km	Limeburners Creek	\$ 93,184		\$93,184													
Wattley Hill Rd/5.163 km - 5.813 km	Wattley Hill	\$ 58,240		\$58,240													
Bullocky Way/Failford - 0.537 km	Failford	\$ 48,112		\$48,112													
Seal Rocks Rd/9.023 km COS - 9.493 km	Seal Rocks	\$ 42,112		\$42,112													
Booral Rd/472m West of Sandy Ck Bridge - Rooty Ck	Girvan	\$ 39,424		\$39,424													
Wootton Way/2.00 km - 3.00 km	Wootton	\$ 56,000		\$56,000													
Wootton Way/3.00 km - 4.00 km	Wootton	\$ 56,000		\$56,000													
Wootton Way/4.00 km - 5.00 km	Wootton	\$ 56,000		\$56,000													
Cape Hawke Dr/Carmona - COS	Forster	\$ 30,160		\$30,160													
Booral Washpool Rd/Lilly Pilly Bridge - Keith Wilsons Dairy Booral Washpool Rd/Keith Wilsons Dairy - 200M Sth Farrells Ck Rd	Stroud Stroud	\$ 137,256 \$ 159,600		\$137,256 \$159,600													
Booral Washpool Rd/200M Sth Farrells Ck Rd - Gortons Crossing Rd	Stroud	\$ 139,600		\$81,536													
Wootton Way/H10 - 1.00 km	Wootton	\$ 56,000		\$56,000													
Wootton Way1.00 km - 2.00 km	Wootton	\$ 56,000		\$56,000													
Briton Court Rd/Gortons Crossing - Bridge	Stroud	\$ 81,536		\$81,536													
Manning Point Road - Seg 100- 150	Manning Point	\$ 265,000		\$265,000													
Manning Point Road - Seg 190	Manning Point	\$ 18,000		\$18,000													
The Bucketts Way - Burrell Creek to Bootawa	Burrell Creek	\$ 692,000		\$692,000													
Lansdowne Road - Cundletown to Lansdowne Scone Road - Thunderbolts Way to end of seal	Lansdowne	\$ 345,000		\$345,000													
RURAL REHABILITATION	Copeland	\$ 450,000		\$450,000													
Booral Rd/3.537 km - 4.437 km	Bulahdelah	\$4,250,000		£400,000													
Warraba Rd/Just past Elliotts Driveway - End	The Branch	\$ 400,000 \$ 200,000		\$400,000 \$200,000													
Gortons Crossing/Bridge - Briton Court	Stroud	\$ 200,000		\$200,000													
Boomerang Dr/The Lakes Way - No 8 Oasis C/Pk	Pacific Palms	\$ 200,000		\$200,000													
Toonang Drive Segment 10	Tea Gardens	\$ 350,000		\$350,000													
Manning Point Rd - 13.13km to 15.58km	Manning Point	\$ 900,000		\$900,000													
Manning Point Rd - 16km to 16.48km	Manning Point	\$ 250,000		\$250,000													
Hannam Vale Rd - 9.7 to 10.94km	Hannam Vale	\$ 450,000		\$450,000									,	<u> </u>			
Hannam Vale Rd - 11.36 to 11.94km	Hannam Vale	\$ 250,000		\$250,000													
Blackhead Road - 600m section North and south Federation Drive Bowman Farm Road (ch 110 - ch 591)	Black Head	\$ 750,000		\$750,000													
Gloucester Tops Road (ch 4324 - ch 4695)	Gloucester	\$ 170,000 \$ 120,000		\$170,000 \$130,000													
RURAL CONSTRUCTION	Forbesdale	\$ 130,000 \$1,150,000		\$130,000													
Bombah Point	Bulahdelah	\$ 200,000			\$200,000												
Wattley Hill Rd	Wattley Hill	\$ 200,000			\$200,000									+ +			
Scone Road and Gloucester Tops Road	Gloucester	\$ 750,000			\$750,000												
RURAL RESHEETS		\$1,959,479			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												
Black Camp Road Seg 20 (0 - 430)	Nooroo	\$ 26,483		\$26,483													
Nevilles Road Seg 10 (0 - 800)	Nooroo	\$ 22,000		\$22,000													
Nevilles Road Seg 20 (699 - 870)	Nooroo	\$ 4,840		\$4,840													
Nevilles Road Seg 40 (100 - 400)	Nooroo	\$ 8,250		\$8,250													
Monkerai Road Seg 10 (0 - 960)	Monkerai	\$ 31,680		\$31,680													
Monkerai Road Seg 50 (300 - 700)	Monkerai	\$ 13,200		\$13,200													
Monkerai Road Seg 60 (0 - 335)	Monkerai	\$ 11,055		\$11,055													
Monkerai Road Seg 100 (300 - 500)	Monkerai Monkerai	\$ 6,600 \$ 3,300		\$6,600													
Monkerai Road Seg 100 (750 - 850) Monkerai Road Seg 120 (0 - 590)	Monkerai Monkerai	\$ 3,300 \$ 19,470		\$3,300 \$19,470													
Upper Monkerai Road Seg 10 (0 - 989)	Monkerai	\$ 19,470 \$ 27,198		\$19,470 \$27,198													
Upper Monkerai Road Seg 20 (0 - 980)	Monkerai	\$ 26,125		\$27,196													
Upper Monkerai Road Seg 30 (0 - 1008)	Monkerai	\$ 27,720		\$27,720													
Mountain Road Seg 10 (0 - 290)	Karuah	\$ 6,380		\$6,380													
Lawlers Creek Road Seg 40 (500 - 580)	Monkerai	\$ 1,760		\$1,760													

	GR CAPEX	R2R	REPAIR	RMS BLACKSPOT	BLOCK	BLOCK - TRAFFIC FACILITIES	FEDERAL GRANT	S94	DRAINAGE LEVY	BRIDGE RENEWAL PROGRAM	LOAN FUNDS	GEN FUND	RMS LIGHTING	RMS - Remembrance Drive	TOTAL BUDGET
Total Budget	\$23,865,670	\$4,678,700	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000	\$38,359,784

							BLACKSPOT		FACILITIES	GRANI		LEVY	PROGRAM	FUNDS	FUND	LIGHTING	Drive
			Total Dudget	\$22 965 670	\$4.679.700	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1 04E 414	\$2.750.000	\$0	\$0	\$0	\$900,000
			Total Budget	\$23,865,670	\$4,678,700	\$750,000	-		-	-		\$1,045,414	\$3,750,000				
			Total Allocated	\$23,877,821	\$4,030,000	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000
			Varience	-\$12,151	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Area /Projects	Suburb	Cost Estimate															1
Johnsons Creek Rd Seg 90 (550 - 780)	0: 1	•		00.00-													
Johnsons Creek Rd Seg 100 (425 - 650)	Stroud	\$ 6,325		\$6,325													
Johnsons Creek Rd Seg 100 (730 - 970)	Stroud Stroud	\$ 6,188 \$ 6,600		\$6,188 \$6,600													
Johnsons Creek Rd Seg 140 (320 - 500)	Stroud	\$ 0,000		\$4,950													
Mill Creek Road Seg 100 (0 - 680)	Stroud	\$ 18,700		\$18,700													
Mill Creek Road Seg 180 (560 - 760)	Stroud	\$ 5,500		\$5,500													
Mill Creek Road Seg 190 (100 - 430)	Stroud	\$ 9,075		\$9,075													
Gap Hill Road Seg 20 (85 - 720)	Stroud	\$ 17,462		\$17,462													
Gap Hill Road Seg 40 (0 - 292)	Stroud	\$ 8,030		\$8,030													
Ribbons Road Seg 10 (0 - 250)	Stroud	\$ 6,875		\$6,875													
Viney Creek Road East Seg 54 / 58	Tea Gardens	\$ 36,960		\$36,960													
Koree St Seg 20	Tea Gardens	\$ 27,235		\$27,235													
Kyan St Seg 10	Pindimar	\$ 7,122		\$7,122													
Bulga Street Pindimar Seg 10 Gams Road	Pindimar	\$ 9,625		\$9,625													
Lowreys Road Seg 20,30	Tea Gardens Bulahdelah	\$ 38,500		\$38,500													
Old Inn Road 70, 80, 90	Bulahdelah	\$ 33,000 \$ 79,200		\$33,000 \$79,200													
Markwell Back Road 40, 50, 60	Bulahdelah	\$ 79,200		\$99,000		+											
Upper Myall Road 50, 140, 150	Bulahdelah	\$ 99,000		\$99,000													
Scone Road (0 - 6500)	Gloucester	\$ 195,000		, , 0	\$195,000												
Gloucester Tops Road (9.68km) - \$290,400 TBA	Gloucester	\$ 290,400		\$290,400													
Wallanbah Rd – 6.2km (End of seal to Wisemantels Rd)	Bucca Wauka	\$ 179,871		\$179,871													
Beach Rd, Mitchells Island – 4.2km (Manning Point Rd to EM)	Mitchells Island	\$ 126,000		\$126,000													
Kundle Kundle Rd – 1.3km (McDonnell Rd to Moto Rd)	Kundle Kundle	\$ 39,000		\$39,000													
Moto Rd – 3.6km (Dickenson Bridge to White Rd)	Kundle Kundle	\$ 118,800		\$118,800													
Sandridge Rd, Mitchells Island – 3.0km (Beach Rd to Manning Point Rd)	Mitchells Island	\$ 90,000			\$90,000												
Mooral Creek Rd – 5.5km (Warriwillah Rd to EM)	Mooral Creek	\$ 165,000			\$165,000												
REGIONAL RESURFACING		\$1,471,381															
MR111 -The Lakes Way - Curves past Blackhead Rd	Rainbow Flat	\$ 180,000						\$180,000									
Unallocated	TBA	\$ 330,000						\$330,000									
MR192-Gloucester Road - nth of Bucketts Way Int	Burrell Creek	\$ 240,000						\$240,000									
MR 90 The Bucketts Way/15 m past end concrete dish drain lhs - Bundook Rd inters	Tugrabakh	\$ 60,489		\$60,489													
MR 90 The Bucketts Way/Bundook Rd intersection lhs - Cutting 80 m before 75 kmph	Tugrabakh	\$ 60,489		\$60,489													1
		φ 00,469		φου,469													
MR 90 The Bucketts Way/Cutting 80 m before 75 kmph curve sign - 40 m past entran	Tugrabakh	\$ 60,489		\$60,489													1
MR 90 The Bucketts Way/40 m past entrance 573 lhs - COS 100 m past crest	Tugrabakh	\$ 57,798		\$57,798													
MR 111 (Sth) The Lakes Way/End of Barrier rhs - 10m before Culvert 30	Boolambayte	\$ 29,965		\$29,965													
MR 111 (Sth) The Lakes Way/10m before Culvert 30 - Culvert 36	Boolambayte	\$ 46,787		\$46,787													
MR 111 (Sth) The Lakes Way/Culvert 36 - 60m past Culvert 38	Boolambayte	\$ 42,029		\$42,029													
MR 111 (Sth) The Lakes Way/Forster 45km Sign - 100m south of Hubbards Rd	Mayers Flat	· · · · · · · · · · · · · · · · · · ·		•													
		\$ 56,680		\$56,680													
MR 111 (Sth) The Lakes Way/100m south of Hubbards Rd - COS Top of Red Hill	Mayers Flat	\$ 75,270		\$75,270													
MR 111 (Sth) The Lakes Way/COS Top of Red Hill - COS Opp. Pole 052400	Mayers Flat	\$ 61,503		\$61,503													<u> </u>
MR 192 Krambach to Taree/End Burrell Ck Bridge - Beattie Ln	Burrell Creek	\$ 55,315		\$55,315													<u> </u>
MR 192 Krambach to Taree/Beattie Ln - Tinonee side Beattie Ln	Burrell Creek	\$ 56,909		\$56,909													
MR 192 Krambach to Taree/Tinonee side Beattie Ln - Start Bridge	Burrell Creek	\$ 57,658		\$57,658													
REGIONAL REHABILITATION		\$6,770,000															
MR111 - The Lakes Way - Boomerang Dr Intersection (includes 200k Boomerang Dr	Pacific Palms	# 500 000		# 000 000				# 000 000									1
Rural)	D	\$ 500,000		\$200,000				\$300,000									
MR111 - The Lakes Way - south of Bungwahl	Bungwahl	\$ 670,000		\$250,000				\$420,000									
Old Bar Road - Warwiba to Metz Road	Old Bar	\$ 1,000,000		\$100,000				\$900,000									
Avalon Road - Germany Lane	Krambach	\$ 1,000,000		\$250,000		\$250,000		\$500,000									
Gloucester Rd - south Bo Bo creek	Burrell Creek	\$ 850,000		\$350,000				\$500,000									
MR7776 Main Street- Cundletown , 270m from Lansdowne Road to King Street	Taree	\$ 1,000,000		\$750,000		\$250,000											
RR7719 - Thunderbolts way- Segments 625 - 640	Giro	\$ 500,000		\$250,000		\$250,000											
Giro Realignment Council Contribution (to be allocated to other projects unless Grant funding becomes available)	Giro	\$ 1,250,000		\$1,250,000													
BRIDGE RENEWALS REGIONAL		<i>\$0</i>															
		70															
BRIDGE RENEWALS URBAN		<i>\$0</i>															
		70															
BRIDGE RENEWALS RURAL		\$8,250,000															
Bobin Creek Bridge	Bobin	\$ 1,600,000		\$400,000									\$800,000				\$400,000
Bulga Creek Bridge		\$ 1,200,000		\$100,000									\$600,000				\$500,000
g		Ψ 1,200,000		ψ100,000	<u> </u>			I	<u> </u>	<u> </u>		ı	ψυσυ,συσ	<u> </u>			ψοσο,σοσ

	GR CAPEX	R2R	REPAIR	RMS BLACKSPOT	вьоск	BLOCK - TRAFFIC FACILITIES	FEDERAL GRANT	S94	DRAINAGE LEVY	BRIDGE RENEWAL PROGRAM	LOAN FUNDS	GEN FUND	RMS LIGHTING	RMS - Remembrance Drive	TOTAL BUDGET
Total Budget	\$23,865,670	\$4,678,700	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000	\$38,359,784
Total Allocated	\$23,877,821	\$4,030,000	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000	

			Total Budget	\$23,865,670	\$4,678,700	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000
			Total Allocated	\$23,877,821	\$4,030,000	\$750,000	\$0	\$3,370,000	\$0	\$0	\$0	\$1,045,414	\$3,750,000	\$0	\$0	\$0	\$900,000
			Varience	-\$12,151	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Area /Projects	Suburb	Cost Estimate		¥==,===	40.04.00	7-		70	<u> </u>	7-	7-	72	7-5	7.	70		
Milbai Creek Bridge	Tinonee	\$ 520,000		\$260,000									\$260,000				
Little Cedar Party Creek Bridge	Cedar Party	\$ 700,000		\$350,000									\$350,000				
Possum Brush Road Bridge No 2	Possum Brush	\$ 630,000		\$315,000									\$315,000				
Kundle Creek Bridge	Bucca Wauka	\$ 800,000		\$400,000									\$400,000				
Emu Creek Bridge	Booral	\$ 1,500,000		\$750,000									\$750,000				
Cedar Creek Bridge	Bunyah	\$ 550,000		\$275,000									\$275,000				
Callaghans Creek Bridge	Callaghans Creek	\$ 750,000		\$750,000													
Burrell Creek Bridge	18/19 Funded																
McQueen Bridge	18/19 Funded																
Diamond Bridge	18/19 Funded																
Wards River Bridge	18/19 Funded																
Reltons Bridge	18/19 Funded																
CULVERT RENEWALS REGIONAL		\$450,000															
Bucketts Way - Failed Steel Culvert near Titaatee Ck	Titaatee	\$ 300,000		\$300,000													
Lakes Way Proped Culverts	Bungwahl	\$ 150,000		\$150,000													1
CULVERT RENEWALS URBAN		<i>\$0</i>															
CULVERT RENEWALS RURAL		4															
	-	\$150,000															
Stewart River Road Culvert (apron, wings and cutoff wall) KERB & GUTTER RENEWALS	Stewarts River	\$ 150,000		\$150,000													
	OLLB	\$250,000		.													
Tirriki Street - Old Bar	Old Bar	\$ 30,000		\$30,000													
Tirriki Street - Old Bar	Old Bar	\$ 24,000		\$24,000													
Tirriki Street - Old Bar	Old Bar	\$ 16,000		\$16,000													
Rushby Drive- Old Bar	Old Bar	\$ 80,000		\$80,000													
Molong Road - Old Bar	Old Bar	\$ 60,000		\$60,000													
Elizabeth Ave- Taree	Taree	\$ 40,000		\$40,000													
FOOTPATH/CYCLEWAY RENEWALS		\$50,000															
Pulteney Street - Albert to Wynter(selected sections)	Taree	\$ 15,000		\$15,000													
Commerce Street- Victoria to Albert(Selected sections)	Taree	\$ 15,000		\$15,000													
28 Albert Street taree- At Masonic Hall	Taree	\$ 20,000		\$20,000													
FOOTPATH/CYCLEWAY CONSTRUCTION		\$250,000															
Cycleways - Ccl contribution to Grant funding		\$ 250,000		\$250,000											_		
URBAN STORMWATER CONSTRUCTION		\$1,445,414															
38 Warralong St Coomba. Easement	Coomba Park	\$ 100,000		\$100,000													
NAC Drainage Strategy	North Arm Cove	\$ 200,000		\$100,000								\$100,000					
Bulahdelah Drainage Strategy	Bulahdelah	\$ 200,000		\$100,000								\$100,000					
Manning Regional Art Gallery Carpark	Taree	\$ 100,000										\$100,000					
Urban Stormwater- replacment/upgrade - TBA	TBA	\$ 845,414		\$100,000								\$745,414					
LOCAL TRAFFIC FACILITIES		\$87,481															
Unallocated		\$ 87,481		\$87,481													_
REGIONAL TRAFFIC FACILITIES		<i>\$0</i>															
Streetlighting CC363	\$10,250					<u> </u>				<u> </u>	<u> </u>						

Streetlighting CC363
Development Works CC365

\$10,250 \$75,397