

COMMUNITY SPACES & SERVICES

ATTACHMENT A

**STRONGER COMMUNITIES FUNDING
PROGRESS REPORT**

ORDINARY MEETING

27 SEPTEMBER 2017

Stronger Communities Funding

Round 1 - Progress Report

	Organisation	Funding Received	Brief project outline	Proposed start date	Proposed end date	Progress made	Estimated completion	Funding	Plan to complete project
1	Coomba Aquatic Club Inc	40,000	DA approved. Stage 1, ground floor boatshed will store Club's boats. First floor concrete deck attaches directly to existing gazebo and more than doubles space available for Club & community functions	1-Mar-17	1-Dec-17	Construction is at 70% complete and tracking 3 weeks behind original plan. Building works will be completed during October with landscaping to take place during October and November.	70%	On track	Estimated completion 1 December 2017
2	Cuddlepie Early Childhood Learning Centre	21,740	Create new outdoor environment for children	1-Jan-17	30-Jun-17	Project is completed.	100%		
3	Cundletown and Lower Manning Historical Society Inc	23,385	Building a ramp to connect the original museum to the new extension. Cutting a doorway into the existing building. Installing electricity in the new building. Purchasing a security fence	1-Jan-17	30-Jun-17	Project is completed.	100%		
4	Flourish Australia	8,186	Supply and installation of irrigation system for community garden and purchase of gardening equipment	1-Jan-17	30-Jun-17	Project is completed.	100%		
5	Foster Tuncurry Girl Guides	25,000	Removal of unsafe trees in backyard and refurb building (remove wood rot and repaint)	1-Jan-17	31-Dec-17	Project completed.	100%		
6	Friends of Brown's Creek	50,000	Construct 200m section of boardwalk through a wetlands area of Brown's Creek	1-Jul-16	30-Jun-17	Native Title approval has been received. An environmental management plan is being developed as required by Crown Lands. Project will commence within a fortnight once Crown Land approval is obtained.	Not started		Submit Environmental Plan. Once Crown approval is received, materials will be ordered in order for work to commence.
7	Great Lakes United Football Club	50,000	Lighting for additional field	1-Feb-17	1-Apr-17	The Club has applied for additional funding from a different source, which will enable them to install additional light poles. They are waiting the outcome of that funding application before commencing. If no additional funding is received, the project will proceed with as many poles as the funding will allow.	Not started		Additional funding sought from Asian Cup grant to complete 100% of project. Expect to hear at any moment. Project will commence immediately, regardless of outcome of additional funding application.
8	Gloucester Pre School Inc	39,000	New Early Years Learning Centre will provide 30 new long day care places for children 0-3 years in Gloucester. It will also offer extended hours for 20 pre-school children. The funding will go to demolition of old asbestos building, clearing the site for 2 new classrooms	1-Jan-17	1-Jun-17	Progress held up by MidCoast Water approval process. Necessary approvals have now been received and builder is booked to commence demolition works from 25 September to 6 October.	20%	On track	Dates for demolition locked in with builder.
9	Hawks Nest Bridge Club	33,000	Construct a building designed to hold up to 120 people for the Club and for use by other community arts and cultural groups within the Hawks Nest/Tea Gardens area	1-Dec-16	30-Jun-17	Project was delayed as a result of the need to lodge a Sec 96 application with Council to increase hours of operation. Construction has now commenced. Windows being installed w/c 18/9/2017.	60%	On track	Expected completion November 2017
10	Manning Valley Neighbourhood Services Inc	14,200	Establish coffee cart at Taree Local Court - provide barista training and hospitality skills to volunteer work for the dole participants and work development order clients in a 'real' customer service environment serving coffee and food at court	1-Jan-17	28-Apr-17	Ongoing negotiations with new management team for the Court House have stalled. An alternate venue two doors down from the Court House is currently being investigated.	Not started		Investigation into alternate venue has commenced. If negotiations are successful, alternate venue will still deliver same outcomes
11	Marine Rescue Forster Tuncurry	29,200	Install Radio Over Internet Protocol technology to allow remote monitoring of the Forster Tuncurry radio base overnight during non-critical periods. Monitoring of all radio working channels within the Mid North Coast between Seal Rocks and Crowdy Harrington	31-Dec-16	31-Mar-17	Project completed	100%		
12	Marlee Hall & Progress Association Inc	17,800	Construct an extension to rear of hall for storage and future plans to incorporate a unisex accessible toilet and single standard toilet	18-Jan-17	28-Feb-17	Project commencement delayed due to DA process, which identified the need to review the principal pedestrian access, which met standards at the time of construction, but now needs upgrading due to the proposed extension to the building. DA is currently being assessed. Applicant has applied for funding through Community Building Partnerships to upgrade the pedestrian access.	10%	On track	Building will commence as soon as DA approval is obtained.
13	North Arm Cove Residents Association	47,940	A project to establish a Community Precinct at the heart of North Arm Cove village. Work includes, a village green with walking track and play and nature areas, relocation of parking area away from playground, plantings, etc	16-Jan-17	15-Dec-17	Administrator officially opened the new park on 20 August 2017.	100%		
14	Pacific Palms Football Club	23,744	Refurbish Community Sporting Clubs Canteen to ensure compliance with Council food handling and safety requirements	1-Jan-17	31-Dec-17	Project completed	100%		
15	Stroud Community Lodge	50,000	Setting up home care service for Stroud and surrounding districts, to provide services for the elderly	1-May-17	continual	Official opening took place on 14 July 2017. Administrator attended.	100%		
16	Tea Gardens Hawks Nest Pre School	30,000	Play area required to be extended after recent extensions. Project will incorporate a new bike path, mound slide and tunnel and replace existing climbing frame. New synthetic turf around sand pit.	1-Dec-16	31-Jan-17	Project completed	100%		
17	Waukivory Hall	5,000	Repair, sand and polish flooring	1-Jan-17	30-Jan-17	Project is completed. Before and after photos can be seen on Facebook 'Waukivory Hall'	100%		