

**ENGINEERING & INFRASTRUCTURE SERVICES**

**ATTACHMENT A**

**CAPITAL WORKS REPORT - NOVEMBER &  
DECEMBER 2016 & JANUARY 2017**

**ORDINARY MEETING**

**14 DECEMBER 2016**

MIDCOAST COUNCIL CAPITAL WORKS PROGRAM - MONTHLY REPORT correct as at 2/12/2016

	PROJECT NAME	LOCATION	DESCRIPTION	DELIVERY METHOD	COMMENTS
<b>Projects Completed Last Month  November</b>	<b>GLOUCESTER DEPOT</b>				
	Curricabark Road Seal Extension	2.7km from end of seal at Redmans Boundary to Deadbird Bridge	Funded by Roads To Recovery Program. Works include pavement construction, reshape, pipe extensions and sealing works.	Day Labour / Sub-contract	Part of final Seal Extension Program of 9.1kms with a total project cost of \$1.3M.
	<b>TUNCURRY DEPOT</b>				
	Deep Creek Bridge Replacement - Construction of Bridge approaches	Deep Creek Road, Markwell	Installation of guardrail on approaches	Sub contractor	This project is partly funded through Natural Disaster Relief. A temporary structure has been in place from May 2015 which restored resident access when the timber bridge was washed away.
	Jimmy's Beach - Sand renourishment	Jimmys Beach, Hawks Nest	Sand will be moved by truck from stockpile of dredged sand to Jimmy's Beach.	Day Labour / Sub-contract	The intent of this work is to provide a minimum 10m buffer. Works to be finalised in the first week of November
	Reseal Program	Stroud - Tereel Rd, Bucketts Way Seg 50 & 55, The Branch Lane, Gortons Crossing Rd, Forest Glen Rd and Limeburners Ck Rd	Resealing of pavement after patching.	Sealing - Contractors & Heavy Patching completed by Day Labour	This is part of Councils ongoing management of the road network
	Pacific Palms Carpark upgrade	Boat Ramp car park, Pacific Palms	Reconstruct carpark area	Day Labour	The work will improve access to facilities.
	Marine Drive Reconstruction	Marine Drive, Tea Gardens between Charles St and Myall St.	Reconstruct road and construct kerb and gutter. Includes providing an additional traffic lane to allow two way traffic adjacent to the pool. Road will be surfaced with asphalt.	Day Labour	Drainage work has been completed.
	The Lakes Way	The Lakes Way, Bungwahl	Final Seal and linemarking has now been completed.	Day Labour	This project is funded through RMS's Block Grant and Repair Program for regional roads.
	<b>TAREE DEPOT</b>				
	High / Flett St Roundabout	Intersection of High St and Flett St, Taree	Construction of a single lane roundabout in AC at current cross intersection.	Contract - Dicks Civil	This project is funded through RMS Black Spot Program.
	Reseal Program	Bulga Rd Marlee, Florence St Taree, Kanangra Drv Taree	Minor heavy patching and reseal completed for these roads.	Sub-contract	Reseal program funded by general revenue.
	The Bucketts Way Reconstruction - Tinonee	Stage 2 - Landfill to Manchester St, Tinonee	Road reconstruction and drainage improvement. Works has reached practical completion. Final seal and linemarking planned for Jan.	Contract - St Hillier	This project is being constructed under Council's Local Roads Reconstruction Program and funded by a Federal Grant for upgrade of The Bucketts Way.

<b>Projects in Progress or to Commence this Month  December</b>	<b>GLOUCESTER DEPOT</b>				
	The Bucketts Way Project #86	Between Gangat Rural Fire Station & Merewether Road (2.5Km)	Federally funded (100%) project. Construction to enhanced SMEC design, including minor widening of formation, sub-soil drainage, corrections to sub-base, DGB overlay & sealing.	Day Labour / Sub-contract	Commenced late April 2016
	Thunderbolts Way - REPAIR Program	50.95 km to 52.55 km North of Gloucester	State Funded 50% rehabilitation project. Drainage and pavement rehabilitation only.	Day Labour / Sub-contract	Remaining 50% funded from Block Grant.
	Scone Road Seal Extension	3.5km from end of seal at Mud Hut Road intersection to Jems Creek Bridge	Funded by Roads To Recovery Program. Works include pavement construction, reshape, pipe extensions and sealing works.	Day Labour / Sub-contract	Part of final Seal Extension Program of 9.1kms with a total project cost of \$1.3M.
	<b>TUNCURRY DEPOT</b>				
	Great Lakes Waste Centre	Minimbah	Construction of internal roads, detention basins, drainage, landfill cell lining, leachate systems and weighbridge.	Day Labour	This work is being undertaken to prepare the site for landfill operations.
	Macwood Road Reconstruction	Macwood Road, Smiths Lake	Reconstruct road and repair sections of kerb and gutter.	Day Labour / Sub Contractor	Works are currently underway to prepare the site for the reconstruction of the road pavement.
	Marine Drive Reconstruction	Marine Drive, Tea Gardens between Charles St and Myall St.	Reconstruct road and construct kerb and gutter. Includes providing an additional traffic lane to allow two way traffic adjacent to the pool. Road will be surfaced with asphalt.	Day Labour	Kerb & gutter construction works has commenced. This is a LIRS project. Works commenced
	Wharf St Reconstruction	Wharf St, Nabic	Road will be reconstructed and sealed	Day Labour	This gravel road will be reconstructed and sealed. The road side drainage will be improved.
	Bombah Point Road Segment 40-60	Bombah Point Road, east of Bulahdelah	Work to construct and bitumen seal gravel road sections of Bombah Point Road (segment 40 and 50) and rehabilitate a section of failed sealed pavement (segment 60).	Day Labour / Sub-contractor	Segment 40 and 60 of this work are funded through Roads to Recovery. Works is nearing completion. Sealing works to be completed in early December with drainage works to be completed by the end of December.
	Dorney's Bridge Replacement	Markwell Road, Markwell	Replacement of a timber bridge in poor condition with a new concrete structure.	Contract - Civilbuild (Design & Construct)	This project is partly funded through Councils Bridge Replacement Program. This contract is packaged with the Deep Creek Road bridge replacement. Works Commenced.
	<b>TAREE DEPOT</b>				
	Comboyne Rd Rehabilitation	Property no 1059 to Homewood Rd	Minor Heavy Patching , minor drainage improvements and reseal with 10mm PMB.	Day Labour	Funding through R2R. Due for completion at end of January.
	Abdoos Bridge Replacement	Comboyne Rd	Replace existing timber bridge with concrete box culvert.	Day Labour	This project is a part of Councils Bridge renewal Program. Due for completion at end of January
	Upper Lansdowne Rd Rehabilitation	Lansdowne Rd to Ch 3km	Minor heavy patching, drainage improvement and 10mm re-seal.	Day Labour	Funding through R2R. Due for completion at end of January.
	Footpath Renewal Program	Beach St Harrington, Commerce St Taree, Cornwall St Taree, Primrose St Wingham.	Replace uneven and broken footpath segments.	Day Labour / Sub-contract	Footpath renewal program funded by general revenue.

<b>Projects to Commence next Month</b>  <b>January</b>	<b>GLOUCESTER DEPOT</b>				
	The Bucketts Way Project #84	Part of Project #84 (Stratford Bridge Approaches)	Federally funded (100%) project. Construction to enhanced SMEC design, including drainage layer, new pavement, sealing & replacement of safety fence (Section(s) to be determined when remaining funds in TheBucketts Way Upgrade Stage 8 are known)	Day Labour / Sub-contract	To commence January
	<b>TUNCURRY DEPOT</b>				
	North Tuncurry Regional Sports Complex	Beach Street, Tuncurry	Clearing and earthworks for the expansion of the sporting fields on the western side of the touch football fields and eastern side of the rugby union field.	Day Labour	State Government funding through the Forster-Tuncurry Touch Association has been provided for the works. Additional funding in the future is required to develop the expansion further.
	Limekilns Road Rehabilitation	Limekiln Rd, Tea Gardens	Reconstruction of a section of road. The remaining section will be patched and resealed including reconstructing the road shoulders.	Day labour	The eastern end of the road will be stabilised. The western end will be heavy patched and resealed. This work will include the full length of the road from Hough St to Bayview Rd.
	Dorney's Bridge Replacement	Markwell Road, Markwell	Construct approaches to new bridge	Day Labour	This project is partly funded through Councils Bridge Replacement Program. This contract is packaged with the Deep Creek Road bridge replacement. Works Commenced.
<b>TAREE DEPOT</b>					
Killawarra Bridge Approach	Gloucester Rd between Wingham and Burrel Creek.	Reconstruct the approach to the southern abutment.	Contract - St Hillier	This is an RMS bridge. Funding from reserves with a request to RMS for financial support.	