

ENGINEERING & INFRASTRUCTURE SERVICES

ATTACHMENT A

**CAPITAL WORKS REPORT - OCTOBER,
NOVEMBER, DECEMBER 2016**

ORDINARY MEETING

23 NOVEMBER 2016

MIDCOAST COUNCIL CAPITAL WORKS PROGRAM - MONTHLY REPORT correct as at 4/11/2016

	PROJECT NAME	LOCATION	DESCRIPTION	DELIVERY METHOD	COMMENTS
Projects Completed Last Month	GLOUCESTER DEPOT Mograni Creek Road Seal Extension	1.5km from end of seal at Whatmores Bridge to start of Limited Maintenance Section Chainage 8.27km	Funded by Roads To Recovery Program. Final trim and sealing works only.	Day Labour / Sub-contractor	Part of final Seal Extension Program of 9.1kms with a total project cost of \$1.3M.
	TUNCURRY DEPOT Deep Creek Bridge Replacement - Construction of Bridge approaches	Deep Creek Road, Markwell	Construct new approaches to new bridge bridge	Day Labour	This project is partly funded through Natural Disaster Relief. A temporary structure has been in place from May 2015 which restored resident access when the timber bridge was washed away.
October	The Lakes Way	The Lakes Way, Bungwahl	Reconstruction of the road will involve improvements to drainage, road safety and the road pavement. Final seal and linemarking planned Dec.	Day Labour	This project is funded through RMS's Block Grant and Repair Program for regional roads.
	TAREE DEPOT The Lakes Way Reconstruction - Rainbow Flat	Godfrey Hill Rd to Talabah Close	Road reconstruction, drainage improvement and road realignment.	Day Labour	AC overlay and line marking now complete.
	Bulga Rd Re-sheet	Swans Road to Colling Road	100mm gravel re-sheeting and drainage improvement.	Day Labour	This project is a part of Councils Unsealed Roads Re-sheeting Program.
	The Bucketts Way Reconstruction - Tinonee	Stage 2 - Landfill to Manchester St, Tinonee	Road reconstruction and drainage improvement. Final seal and linemarking planned Dec / Jan.	Contract - St Hillier	This project is being constructed under Council's Local Roads Reconstruction Program and funded by a Federal Grant for upgrade of The Bucketts Way. Final seal due early 2017.

	PROJECT NAME	LOCATION	DESCRIPTION	DELIVERY METHOD	COMMENTS
Projects in Progress or to Commence this Month	GLOUCESTER DEPOT The Bucketts Way Project #86	Between Gangat Rural Fire Station & Merewether Road (2.5km)	Federally funded (100%) project. Construction to enhanced SMEC design, including minor widening of formation, sub-soil drainage, corrections to sub-base, DGB, kerbs & sealing.	Day Labour / Sub-contract	Commenced late April 2016
	Curricabark Road Seal Extension	2.7km from end of seal at Redmans Boundary to Deadbird Bridge	Funded by Roads To Recovery Program. Works include pavement construction, reshape, pipe extensions and sealing works.	Day Labour / Sub-contract	Part of final Seal Extension Program of 9.1kms with a total project cost of \$1.3M.
	Thunderbolts Way - REPAIR Program	50.95 km to 52.55 km North of Gloucester	State Funded 50% rehabilitation project. Drainage and pavement rehabilitation only.	Day Labour / Sub-contract	Remaining 50% funded from Block Grant.
	Scone Road Seal Extension	3.5km from end of seal at Mud Hut Road intersection to Jems Creek Bridge	Funded by Roads To Recovery Program. Works include pavement construction, reshape, pipe extensions and sealing works.	Day Labour / Sub-contract	Part of final Seal Extension Program of 9.1kms with a total project cost of \$1.3M.
	TUNCURRY DEPOT Great Lakes Waste Centre	Minimbah	Construction of internal roads, detention basins, drainage, landfill cell lining, leachate systems and weighbridge.	Day Labour	This work is being undertaken to prepare the site for landfill operations.
	Deep Creek Bridge Replacement - Construction of Bridge approaches	Deep Creek Road, Markwell	Installation of guardrail on approaches	Sub contractor	This project is partly funded through Natural Disaster Relief. A temporary structure has been in place from May 2015 which restored resident access when the timber bridge was washed away.
	Macwood Road Reconstruction	Macwood Road, Smiths Lake	Reconstruct road and repair sections of kerb and gutter.	Day Labour / Sub Contractor	Works are currently underway to prepare the site for the reconstruction of the road pavement.
	Marine Drive Reconstruction	Marine Drive, Tea Gardens between Charles St and Myall St.	Reconstruct road and construct kerb and gutter. Includes providing an additional traffic lane to allow two way traffic adjacent to the pool. Road will be surfaced with asphalt.	Day Labour	Initially drainage works will be constructed. This will be followed by the reconstruction of the road and kerb & gutter. This is a URS project. Works commenced
	Bombah Point Road Segment 40-60	Bombah Point Road, east of Bulahdelah	Work to construct and bitumen seal gravel road sections of Bombah Point Road (segment 40 and 50) and rehabilitate a section of failed sealed pavement (segment 60).	Day Labour / Sub-contractor	Segment 40 and 60 of this work are funded through Roads to Recovery. Works commenced.
	Jimmy's Beach - Sand renourishment Pacific Palms Carpark upgrade Dorney's Bridge Replacement Rural Road Culvert Replacement Program	Jimmy's Beach, Hawks Nest Boat Ramp car park, Pacific Palms Markwell Road, Markwell Crawford River Road	Sand will be moved by truck from stockpile of dredged Reconstruct carpark area Replacement of a timber bridge in poor condition with a Culverts in poor condition based on annual inspections are being replaced with concrete pipes.	Day Labour / Sub-contract Day Labour Contract - Civilbuild Day Labour	The intent of this work is to provide a minimum 10m buffer. Works to The work will improve access to facilities. This project is partly funded through Councils Bridge Replacement Work remains to be completed on Crawford River Road.
November	TAREE DEPOT High / Flett St Roundabout	Intersection of High St and Flett St, Taree	Construction of a single lane roundabout in AC at current cross intersection.	Contract - Dicks Civil	Civil works for this project have now commenced. Forecast completion is early December. This project is funded through RMS Black Spot Program.
	Abdoos Bridge Replacement	Comboyne Rd	Replace existing timber bridge with concrete box culvert.	Day Labour	This project is a part of Councils Bridge renewal Program.
	The Bucketts Way Reconstruction - Landfill entrance Reseal Program	The Bucketts Way at the Landfill entrance intersection Various locations - Bulga Rd Marlee, Deakin Crs Taree, Fisher St Taree, Florence St Taree, Hughes St Taree, Kanangra Drv Taree, Molong Rd Old Bar.	Asphalt heavy patching and resurfacing Minor heavy patching and reseal.	Contract - St Hillier Sub-contract	Part funding from Council landfill reserves Reseal program funded by general revenue.
	Comboyne Rd Rehabilitation	Property no 1059 to Homewood Rd	Minor Heavy Patching, minor drainage improvements and reseal with 10mm PMB.	Day Labour	Funding through R2R.

	PROJECT NAME	LOCATION	DESCRIPTION	DELIVERY METHOD	COMMENTS
Projects to Commence next Month	GLOUCESTER DEPOT The Bucketts Way Project #84	Part of Project #84 (Stratford Bridge Approaches)	Federally funded (100%) project. Construction to enhanced SMEC design, including drainage layer, new pavement, sealing & replacement of safety fence (Section(s) to be determined when remaining funds in The Bucketts Way Upgrade Stage 8 are known)	Day Labour / Sub-contract	To commence December
	TUNCURRY DEPOT North Tuncurry Regional Sports Complex	Beach Street, Tuncurry	Clearing and earthworks for the expansion of the sporting fields on the western side of the touch football fields and eastern side of the rugby union field.	Day Labour	State Government funding through the Forster-Tuncurry Touch Association has been provided for the works. Additional funding in the future is required to develop the expansion further.
	TAREE DEPOT Endavour Place Boat Ramp	Extend boat ramp	Install pre-fabricated concrete toe planks to extend length of boat ramp.	Contract - TBA	Funding from Better Boating program.